

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Missouri**

PJ's Total HOME Allocation Received: **\$244,543,287**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.26%	95.63%	18
% of Funds Disbursed	90.36%	89.36%	30
Leveraging Ratio for Rental Activities	3.76	4.33	28
% of Completed Rental Disbursements to All Rental Commitments**	98.04%	95.01%	21
% of Completed CHDO Disbursements to All CHDO Reservations**	87.96%	80.11%	15
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	70.09%	80.46%	47
% of 0-30% AMI Renters to All Renters**	22.58%	37.48%	48
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.6%	98.92%	34
Overall Ranking:			35 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$37,498	\$27,922	5,005 Units 41%
Homebuyer Unit	\$6,082	\$13,225	1,949 Units 16%
Homeowner-Rehab Unit	\$14,987	\$20,482	978 Units 8%
TBRA Unit	\$3,159	\$3,035	4,276 Units 35%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Missouri MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,949	\$72,644	\$16,384
State:*	\$119,540	\$81,454	\$15,685
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.7	89.0	81.5	81.5
Black/African American:	16.7	8.1	17.6	18.5
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.5	0.2	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.1	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.5	0.1	0.0

ETHNICITY:

Hispanic	0.6	1.7	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	48.3	26.6	46.6	31.5
2 Persons:	23.9	21.3	31.8	16.7
3 Persons:	15.7	23.3	9.2	18.5
4 Persons:	7.9	17.3	6.5	18.5
5 Persons:	3.4	7.6	3.7	5.6
6 Persons:	0.6	2.6	1.4	9.3
7 Persons:	0.2	0.9	0.0	0.0
8 or more Persons:	0.1	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.3	27.4	21.9	31.5
Elderly:	38.1	1.5	43.5	1.9
Related/Single Parent:	27.9	27.7	9.2	40.7
Related/Two Parent:	9.2	34.9	11.5	18.5
Other:	5.5	8.3	13.9	7.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.7	0.0 [#]
HOME TBRA:	5.7	
Other:	6.4	
No Assistance:	62.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri State: MO

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	98.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	87.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri

